

**20% COMPONENT OF THE IRA UTILIZATION  
1ST QUARTER 2022**

Province, City or Municipality: **San Miguel, Bohol**

<i>Program or Project</i>	<i>Location</i>	<i>Total Cost</i>	<i>Date Started</i>	<i>Target Completion Date</i>	<i>Project Status</i>		<i>No. of Extensions, if any</i>	<i>Remarks</i>
					<i>% of Completion</i>	<i>Total Cost Incurred to Date</i>		
<b>Social Development (pls list down specific projects)</b>								
Barangay Development Program		2,700,000.00			11.11%	300,000.00		
Purchase of LOT		3,095,611.00			80.79%	2,500,866.00		
COVID RELATED PPA'S		50,000.00			0.00%	-		
<b>ECONOMIC SERVICES</b>								
Tech4ed Center Hardware/Software		200,000.00			0.00%	-		
Crop Plantation Program (fuel/fertilizer)		1,000,000.00			0.00%	-		
Provision of Inland Fishery Production		100,000.00			0.00%	-		
Provision of Crop Production input for Pos Capitalization Fertilizer		2,500,000.00			0.00%			

Provision of supplies for Livestock Dispersal & Upgrading of Breeding		500,000.00			3.90%	19,500.00		
Establishment of Common Demo Farm (4HS)		50,000.00			35.80%	17,900.00		
Procurement of Logistic Support to school garden in each school		30,000.00			100.00%	30,000.00		
Establishment of Socila Media & e-Learning Resources @ SMTVS & District office		100,000.00			84.63%	84,632.00		
Hospital Loan Amortization		1,500,000.00			0.00%	-		
Repair/ Improvement of School Facilities (Science Lab. Room @ SMTVS)		200,000.00			0.00%	-		
Improvement of Eco Waste Center		350,000.00			0.00%	-		
Regravelling of Access Road to eco. Waste Center		200,000.00			0.00%	-		
Recycling Activities (eco bricks,plastic recycling & etc.)		100,000.00			0.00%	-		
Improvement of Slaughterhouse Facilities		350,000.00			0.00%	-		
Purchase ofGArbage Bins		100,000.00			0.00%	-		

Renewable Energy Related Project/reserved for Counterpart		2,337,209.00			0.00%	-		
Rehabilitation of Municipal Street Lights		1,300,000.00			75.97%	987,664.20		
Rehabilitation of RHU Facilities		500,000.00			0.00%	-		
Establishment of Municipal Archives/Storage Facility		500,000.00			0.00%	-		
Loan Amortization for Equipment & Water System		2,000,000.00			0.00%	-		
Construction of Socialized Housing Project (NHA Counterpart)		500,000.00			0.00%	-		
Completion of Motorpool Garage		500,000.00			0.00%	-		
Improvement/Installation of Water System		4,200,000.00			0.00%	-		
Hospital Equipment/Facilities		1,500,000.00			48.30%	724,510.00		
Improvement of Tourism Site		500,000.00			0.00%	-		
Road Opening & Improvement of 18 barangay Road		2,000,000.00			0.00%	-		
Fabrication of Market Tables		350,000.00			0.00%	-		

Improvement of Sports Oval & SMTVS,SMCES ground & New Site tomoc Sports Center		1,200,000.00			0.00%	-		
<b>TOTAL</b>		<b>30,512,820.00</b>			<b>15.29%</b>	<b>4,665,072.20</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**JEANETH M. AVENIDO**  
Municipal Budget officer

**ATTY. VIRGILIO L. MENDEZ**  
Municipal Mayor