

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
2021**

Region: VII  
 Province: BOHOL  
 City/Municipality: SAN MIGUEL

**Total LGU Budget:**  
**Total GAD Expenditure:**

Gender Issue or GAD Mandate -1	GAD Objective -2	Relevant LGU Program or Project -3	GAD Activity -4	Performance Indicator and Target -5	Actual Results -6	Approved GAD Budget -7	Actual GAD Cost or Expenditure -8
GAD mandate: Section 17 of RA 9710: Women's Right to Health. Access to (1) Maternal care to include pre and post natal services to address pregnancy and infant health and nutrition; (2) Promotion of breastfeeding; (3) Responsible, ethical, legal, safe, and effective methods of family planning; (4) Family and state collaboration in youth sexuality education	To provide health access and services to women and children.	Maternal & Child Care Programs	Intensive pregnancy tracking and Counselling of pregnant women	400 pregnant women tracked and counselling of pregnant women whole year round		105,075.00	105,075.00
			Provision of dietary supplement to pregnant women and lactating mother for 90 days and to 6-23 months children for 132 days	100 pregnant women, Lactating mother and 100 6-23 months old children were provided with supplemental feeding for 90 days and 132 days respectively within 3rd to 4th quarter		227,000.00	227,000.00
			Conduct monitoring/strengthening of the organized breastfeeding support groups	18 organized breastfeeding support groups (1 group per barangay) monitored/strengthened whole year round		23,015.00	23,015.00
			Conduct of newborn screening for genetic and sensory/hearing test	300 newborn children screened whole year round		486,500.00	486,500.00
			Conduct blood donation program for the benefit of high risk pregnant women	250 blood donors donated whole year round		100,750.00	93,800.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure
Issues: Incidence of diseases, cases of teenage pregnancy and irresponsible parenthood	To promote sexual education to the youth.	Adolescent and Youth Health Program	Conduct of IEC on HIV-AIDS, Teen- age pregnancy and Healthy Young Ones	550 youth, young learners and LGBTQ plus attended the IEC for whole year round		2,924.00	2,923.50
			Awareness Campaign to parents on Adolescent and Youth Health	500 Parents in 4 High Schools attended Lecture/Discussion on Adolescent and Youth Health		100.00	
			Provision of assistance to mentally ill women, men and children patients	procurement of anti-psychotic drugs for 33 women & children mentally ill patients by		87,870.00	87,870.00
Section 17 of RA 9710: Women and Children's Right to Health and Wellness	To provided medical, dental, and health wellness services to men, women and children.	Women and Children Health Program	Conduct of medical check up to children with suspected TB case and malnourished children	300 children suspected TB case and malnourished children are provided with medical check up and medicine/vitamin supplements assistance whole year round		81,472.00	81,472.00
			Conduct of school-based immunization to children	pupils from 22 different schools are immunized (grade 1,4,7) within 3rd quarter		5,000.00	5,000.00
			Conduct wellness program	20 post CVA and post surgical patient conducted physical therapy per week		3,803.00	3,802.75

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure
			Conduct of anti cancer examination to LGU Employees and WRA	60 Women of reproductive age (WRA), LGU employees undergone anti-cancer examination within 1st quarter (visual inspection with acetic acid[VIA]/papsmear)		100.00	
			Conduct annual diagnostic check-up of LGU employees	300 LGU employees undergone annual diagnostic check-up (ECG,C-XRAY,FBS,Cholesterol,etc )		575,920.00	575,920.00
			Conduct annual diagnostic check-up for BHW, BNS and Tanod	18 BNS,140 BHW, 240 Tanods conducted Annual diagnostic checkup		569,000.00	569,000.00
			Operationalization of Crisis Center	Personnel assigned at the crisis center		763,984.88	763,984.88
			Provision of assistance to VAWC victims-survivors and other related cases involving women and children including medical and psychological examination, filing of case, and court hearings	20 victims-survivors provided assistance both for medical & psychiatric, year round (as need arises)		3,500.00	3,500.00
RA 9710 Chapter IV Section10: WOMEN AFFECTED BY DISASTERS, CALAMITIES, AND OTHER CRISIS SITUATION-							

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure
			Immediate Response to VAWC /CICL Cases	100% of victims - survivors provided with immediate transportation assistance , as need arises, year round		26,583.00	26,582.50
	To empower the youths for productive involvement in nation building		young men and women who are victims of possible recruitment, Youth Leadership Summit	180 men & women youths given awareness on		257,250.00	257,175.00
			Conduct of healthy lifestyle activities for women	18 women's organization representing each barangay participated the healthy lifestyle activities within 1st quarter		23,800.00	23,800.00
Low participation of women senior citizen in the community	To make the women senior citizen feel that they special and important members of the community	Women Senior Citizen Program	Incentive Benefits for women senior citizen	100% of women senior citizen will receive incentive benefits		1,048,500.00	1,048,500.00
			Conduct of Women's Congress	90 women from different women's organization of every barangay attended the congress within the month of March and provincial culmination program		202,300.00	202,300.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure
GAD mandate: IRR, Sec. 23 of RA 9710: DA and LGUs shall ensure participation of rural women by tapping existing POs, NGOs and rural women groups in their training on food production with emphasis on sustainable agriculture and fisheries such as but not limited to production of organic inputs and fertilizers, natural farming and vermin com posting, and other technologies.	To provide livelihood opportunities to women for economic empowerment	Livelihood Development Program	Conduct of regular monthly meeting to assisted CSOs	38 POs/CSOs are met and monitored whole year round		66,750.00	66,750.00
			Conduct Agri-enterprise Symposium	200 participants attended the Agri -Enterprise Symposium within 1st quarter		116,400.00	116,400.00
			Conduct training for enhancement of Gulayan ng Paaralan Program	55 participants (teachers and school children) attended season long training on organic vegetable production		104,000.00	104,000.00
<b>Sub-total</b>					-	<b>4,881,596.88</b>	<b>4,874,370.63</b>
<b>Organization-Focused</b>							

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure
GAD Mandate: Section 37 b Planning, budgeting, assessment, monitoring and evaluation for GAD	To regularly plan out programs and activities for Gender and Development in the coming year and assess implementation of programs and activities in the previous year	Institutional Strengthening	Conduct GAD Planning and Budgeting workshop	Conducted the GAD Planning and Budgeting workshop for CY 2021 and presented the GAD Accomplishment Report for CY 2019 within 1st quarter		288,950.00	288,950.00
Capacity building of officials and employees, barangay officials on GAD per JMC 2013-01	To capacitate MLGU officials and employees on GAD.	Capability Building	Conduct of Gender Sensitivity Training cum Values and other activity related to GAD, gender analysis, gender responsive governance	80 LGU officials and employees and women organizations rep attended the training within 2nd quarter		356,525.00	356,525.00
GAD Mandate: Section 37 b Creation and/or Strengthening of the GAD Focal Point System (GFPS)	To strengthen the GAD Focal Point System (GFPS).	Institutional Strengthening	Conduct of quarterly GFPS meetings	4 meetings conducted within the year		100.00	
Establishment of GAD Database Sec. 36b of RA 9710	To have an accurate data for planning and policy purposes.	Organizational Development	Conduct of consolidation and data banking on data base	Data consolidated from all 18 barangay within 1st to 2nd quarter, record all sex disaggregated datas,		214,320.00	214,320.00
			Maintenance of GAD office	provision of manpower		95,000.00	94,965.07

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure
Section 17-RA 1710 Women's Right to Health Access to Maternal Care include pre and post natal services to address pregnancy and infant health and nutrition, promotion of breastfeeding responsible ethical,legal,safe and effective methods of family planning	To enhanced knowledge and skills of service provider handling maternal care & other related services for women on gender sensitivity	Health Program	Conduct of capacity development training to service provider handling maternal care and other related services for women on gender sensitivity	60 service providers handling maternal care & other related services for women attended the training within 3rd - 4th quarter (BNS, BHW & RHU Staff)		66,175.00	66,175.00
GAD Mandate: Section 37 b Planning, budgeting, assessment, monitoring and evaluation for GAD	To regularly plan out programs and activities for Gender and Development in the coming year and assess implementation of programs and activities in the previous year.	Monitoring and Evaluation	Conduct of monthly monitoring to all GAD PPAs	All organizations attended the monthly/quarterly meeting whole year round		436,458.12	390,242.81
<b>Sub Total B</b>						<b>1,457,528.12</b>	<b>1,411,177.88</b>
<b>ATTRIBUTED PROGRAMS</b>							
<b>Title of LGU Program or Project (8)</b>			<b>HGDG Desing/Funding Facility/Generic Checklist Score (9)</b>	<b>Total Annual Program/Project Budget (10)</b>	<b>GAD Attributed Program/Project Budget (11)</b>		

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure
	None					0.00	
<b>Total C</b>						<b>0.00</b>	
<b>GRAND TOTAL (A+B+C)</b>							
<b>Prepared by:</b>		<b>Approved by:</b>			<b>Date:</b>		
<b>ANALYN ESTELLA LUMACTOD</b>		<b>ATTY. VIRGILIO L. MENDEZ</b>			<b>February 22, 2022</b>		
Chairperson, GFPS TWG		Local Chief Executive					



ANNEX E

**126,790,500.00**  
**6,285,948.51**

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0.95042  
95.0423

Variance or Remarks
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0.00
0.00
0.00
0.00
6,950.00

Variance or Remarks
0.50
100.00
0.00
0.00
0.00
0.25

Variance or Remarks	
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Variance or Remarks	
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Variance or Remarks
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<b>7,226.25</b>

0.00

Variance or Remarks
0.00
0.00
100.00
0.00
34.93

<b>Variance or Remarks</b>
0.00
46,215.31
<b>46,350.24</b>
<b>Lead or Responsible Office (12)</b>

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Variance or Remarks

53,576.49

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