

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**31/03/2022**

Province, City or Municipality of SAN MIGUEL BOHOL

| Particulars | LDRRM Fund | | NDRRM Fund | From Other LGUs | From Other Sources | Total |
|--|----------------------------------|------------------------|------------|-----------------|--------------------|----------------------|
| | Quick Response Fund (QRF) 30% | Mitigation Fund 70% | | | | |
| A. Sources of Funds | | | | | | |
| Current Appropriations | 2,678,349.00 | 6,389,481.00 | | | | 9,067,830.00 |
| Continuing Appropriations | | | | | | |
| Previous Years' Appropriations Transferred to the Special Trust Fund | | | | | | |
| (Year 1) | | | | | | |
| (Year 2) | | | | | | |
| (Year 3) | | | | | | |
| (Year 4) | | | | | | |
| (Year 5) | | | | | | |
| Transfer/Grants | | | | | | |
| Landbank of the Philippines | | | | | 100,000.00 | 100,000.00 |
| DILG | | | | | 882,786.00 | 882,786.00 |
| Total Funds Available | 2,678,349.00 | 6,389,481.00 | | | 982,786.00 | 10,050,616.00 |
| B. Utilization | | | | | | |
| Integration planning on DRR/CCA into various environmental policies, programs, plans & projects | | | | | | |
| Development of tools on risk assessment | | | | | | |
| Organize & mobilize BLGU's, Community Volunteers, CSO's/ PO's and private group as force multipliers | | | | | | |
| Conduct clean up drive and tree growing activity | | 10,000.00 | | | | 10,000.00 |
| Clean up Drive | | | | | | |
| Assistance to Barangay waste management program | | | | | | |
| IEC Environmental related to local Ordinance to Barangay and other sector/institution | | | | | | |
| BDRRMC Training on Disaster preparedness communities and other sectors/institution | | | | | | |

| | | | | | | |
|--|--|--------------|--|--|--|--------------|
| sectors(PWD, Senior Citizen, and Women Organization) | | | | | | |
| Preparedness/Monitoring & quick response on various local celebrations activities (Town fiesta, Lenten season, All saint's/ Souls day, Mun. Charter ETC. | | | | | | |
| Conduct Basic Radio Communication Training | | | | | | |
| Conduct Training on Mountain Search Rescue | | | | | | |
| Conduct Basic Life Support Training | | | | | | |
| Conduct Earthquake & Fire Drill | | | | | | |
| Development of Standard operation manual for operation center | | | | | | |
| Conduct review of Contingency Plans | | | | | | |
| Conduct MDRRMC quarterly meeting | | | | | | |
| Insurance premium & other fees | | | | | | |
| Purchase of heavy duty emergency solar flood light (65 watts) | | | | | | |
| Operational support of Community volunteers (food, Fuel , insurance premium, ETC.... | | | | | | |
| Provision of Micronutrient supplements for children | | 49,210.00 | | | | 49,210.00 |
| Provision of medicines for San Miguel Hospital | | 150,000.00 | | | | 150,000.00 |
| Provision of medicines for RHU/ rescue unit | | 150,000.00 | | | | 150,000.00 |
| Purchase of MDRRM supplies & equipment | | 47,704.00 | | | | 47,704.00 |
| Repair & Maintenance of MDRRM vehicles & other equipment | | 29,070.00 | | | | 29,070.00 |
| Purchase of additional tent for temporary shelter | | | | | | |
| Purchase & installation of CCTV cameras along highways & other important facilities for disaster monitoring quick response | | | | | | |
| Provision of food subsistence & relief goods to disaster victims | | 1,300,000.00 | | | | 1,300,000.00 |
| Provision of supplies & equipment for quick response & rescue to emergencies | | 1,669,666.00 | | | | 1,669,666.00 |

| | | | | | | |
|--|---------------------|---------------------|--|--|------------|---------------------|
| COVID 19 Related response activities | | 280,075.00 | | | | 280,075.00 |
| Improvement/maintenance of water supply | | | | | | |
| Immediate Response (Clavite & Const. Supply | 1,500,000.00 | | | | | 1,500,000.00 |
| Total Utilization | 1,500,000.00 | 3,685,725.00 | | | | 5,185,725.00 |
| Unutilized Balance | 1,178,349.00 | 2,703,756.00 | | | 982,786.00 | 4,864,891.00 |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

HEDELIZA L. CARCUEVA

Municipal Accountant