

**20% COMPONENT OF THE IRA UTILIZATION
2nd QUARTER 2022**

Province, City or Municipality: **San Miguel, Bohol**

<i>Program or Project</i>	<i>Location</i>	<i>Total Cost</i>	<i>Date Started</i>	<i>Target Completion Date</i>	<i>Project Status</i>		<i>No. of Extensions, if any</i>	<i>Remarks</i>
					<i>% of Completion</i>	<i>Total Cost Incurred to Date</i>		
Social Development (pls list down specific projects)								
Barangay Development Program		2,700,000.00			11.11%	300,000.00		
Purchase of LOT		3,095,611.00			80.79%	2,500,866.00		
COVID RELATED PPA'S		50,000.00			0.00%	-		
ECONOMIC SERVICES								
Tech4ed Center Hardware/Software		200,000.00			27.48%	54,960.00		
Crop Plantation Program (fuel/fertilizer)		1,000,000.00			18.55%	185,500.00		
Provision of Inland Fishery Production		100,000.00			0.00%	-		
Provision of Crop Production input for Pos Capitalization Fertilizer		2,500,000.00			0.00%			

Provision of supplies for Livestock Dispersal & Upgrading of Breeding		500,000.00			94.88%	474,380.00		
Establishment of Common Demo Farm (4HS)		50,000.00			35.80%	17,900.00		
Procurement of Logistic Support to school garden in each school		30,000.00			100.00%	30,000.00		
Establishment of Socila Media & e-Learning Resources @ SMTVS & District office		100,000.00			84.63%	84,632.00		
Hospital Loan Amortization		1,500,000.00			38.16%	572,366.18		
Repair/ Improvement of School Facilities (Science Lab. Room @ SMTVS)		200,000.00			0.00%	-		
Improvement of Eco Waste Center		350,000.00			0.00%	-		
Regravelling of Access Road to eco. Waste Center		200,000.00			0.00%	-		
Recycling Activities (eco bricks,plastic recycling & etc.)		100,000.00			67.12%	67,120.00		
Improvement of Slaughterhouse Facilities		350,000.00			0.00%	-		
Purchase ofGArbage Bins		100,000.00			79.40%	79,400.00		

Renewable Energy Related Project/reserved for Counterpart		2,487,209.00			0.00%	-		
Rehabilitation of Municipal Street Lights		1,150,000.00			98.39%	1,131,464.20		
Rehabilitation of RHU Facilities		500,000.00			0.00%	-		
Establishment of Municipal Archives/Storage Facility		500,000.00			0.00%	-		
Loan Amortization for Equipment & Water System		1,588,554.00			42.91%	681,648.00		
Construction of Socialized Housing Project (NHA Counterpart)		500,000.00			0.00%	-		
Completion of Motorpool Garage		500,000.00			0.00%	-		
Improvement/Installation of Water System		3,611,446.00			63.02%	2,276,008.14		
Hospital Equipment/Facilities		1,500,000.00			63.00%	944,933.28		
Improvement of Tourism Site		500,000.00			0.00%	-		
Road Opening & Improvement of 18 barangay Road		3,000,000.00			0.00%	-		
Fabrication of Market Tables		350,000.00			0.00%	-		

Improvement of Sports Oval & SMTVS,SMCES ground & New Site tomoc Sports Center		1,200,000.00			0.00%	-		
TOTAL		30,512,820.00			30.81%	9,401,177.80		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

O.S.
HEDELIZA L. CARCUEVA,CPA
Municipal Budget officer

O.S.
HON. IAN GIL G. MENDEZ
Municipal Mayor